

Total bus cuts, England and Wales, between 2010/2011 and 2016/2017

LTA	Total budget for 2016/17	2010/11 budget	Total cut 2010/2011 to 2016/2017 (£)	Percentage cut 2010/2011 to 2016/2017
North East	16,340,466	20,870,153	4,529,687	22
Hartlepool Council	0	434,236	434,236	100
Middlesbrough Council	0	204,585	204,585	100
Redcar and Cleveland Borough Council*	804,614	857,079	52,465	6
Stockton-on-Tees Council	0	548,165	548,165	100
Darlington Borough Council	0	386,858	386,858	100
Durham County Council	3,237,099	4,621,320	1,384,221	30
Northumberland County Council	1,478,800	2,317,910	839,110	36
Tyne and Wear ITA NEXUS	10,819,953	11,500,000	680,047	6
North West	40,351,570	52,307,706	11,956,136	23
Halton Borough Council	495,090	857,630	362,540	42
Warrington Borough Council	458,340	1,502,450	1,044,110	69
Blackburn with Darwen Borough Council	230,000	715,000	485,000	68

Blackpool Borough Council	146,000	230,582	84,582	37
Cheshire East Council	1,700,000	2,467,002	767,002	31
Cheshire West and Chester Council*	829,161	1,378,042	548,881	40
Cumbria County Council	0	1,900,000	1,900,000	100
Lancashire County Council	0	6,525,000	6,525,000	100
Greater Manchester ITA*	15,389,979	17,300,000	1,910,021	11
Merseytravel ITA	21,103,000	19,432,000	-1,671,000	-9
Yorkshire and The Humber	29,838,146	47,144,448	17,306,302	37
Hull City Council	290,476	622,740	332,264	53
East Riding of Yorkshire Council	1,247,030	1,883,035	636,005	34
North East Lincolnshire Council	184,500	126,348	-58,152	-46
North Lincolnshire Council	788,000	861,251	73,251	9
City of York Council	699,140	726,771	27,631	4
North Yorkshire County Council	1,390,000	6,324,303	4,934,303	78
South Yorkshire ITA	6,240,000	9,900,000	3,660,000	37
West Yorkshire ITA METRO	18,999,000	26,700,000	7,701,000	29
East Midlands	15,153,307	28,623,593	13,470,287	47
Derby City Council	116,308	227,114	110,806	49

Leicester City Council*	1,089,655	1,020,000	-69,655	-7
Rutland County Council	418,300	437,479	19,179	4
Nottingham City Council*	778,230	2,600,000	1,821,770	70
Derbyshire County Council*	3,533,194	5,800,000	2,266,806	39
Northamptonshire County Council	1,186,000	3,139,000	1,953,000	62
Leicestershire County Council	1,692,185	3,900,000	2,207,815	57
Lincolnshire County Council*	2,384,435	4,500,000	2,115,565	47
Nottinghamshire County Council	3,955,000	7,000,000	3,045,000	44
West Midlands	17,670,043	25,428,840	7,758,797	31
Herefordshire Council	1,400,000	1,880,000	480,000	26
Telford and Wrekin Council	271,030	864,000	592,970	69
Stoke on Trent City Council	0	407,000	407,000	100
Staffordshire County Council	2,015,000	3,363,000	1,348,000	40
Shropshire Council	1,523,230	3,783,330	2,260,100	60
Worcestershire County Council*	2,801,570	4,473,510	1,671,940	37
Warwickshire County Council	2,101,213	1,958,000	-143,213	-7
West Midlands ITA CENTRO	7,558,000	8,700,000	1,142,000	13
East of England	20,075,409	34,497,843	14,422,435	42

Peterborough City Council	715,116	738,949	23,833	3
Luton Borough Council	0	300,500	300,500	100
Southend on Sea Borough Council	0	0	0	0
Thurrock Borough Council	191,000	840,329	649,329	77
Bedford Borough Council	738,800	4,400,000	3,661,200	83
Central Bedfordshire Council	460,290	1,852,717	1,392,427	75
Hertfordshire County Council	1,714,272	6,480,000	4,765,728	74
Cambridgeshire County Council	1,603,462	2,487,996	884,534	36
Essex County Council	8,830,000	8,936,335	106,335	1
Norfolk County Council	2,700,000	4,100,000	1,400,000	34
Suffolk County Council*	3,122,469	4,361,017	1,238,548	28
South East	31,988,267	50,880,063	18,891,796	37
Medway Council	944,067	1,144,484	200,417	18
Bracknell Forest Borough Council	559,900	647,210	87,310	13
West Berkshire Council	1,325,330	1,335,536	10,206	1
Reading Borough Council	494,000	303,300	-190,700	-63
Slough Borough Council	225,362	341,323	115,961	34
Royal Borough of Windsor & Maidenhead	451,000	827,000	376,000	45

Wokingham Borough Council	560,230	678,000	117,770	17
Milton Keynes Council	1,231,820	2,456,553	1,224,733	50
Brighton and Hove City Council	1,053,460	1,392,269	338,809	24
Portsmouth City Council	488,178	747,119	258,941	35
Southampton City Council	122,000	798,037	676,037	85
Isle of Wight Council	0	498,502	498,502	100
Buckinghamshire County Council	2,359,000	3,196,000	837,000	26
East Sussex County Council*	1,506,821	2,710,400	1,203,579	44
Hampshire County Council*	3,946,800	7,692,300	3,745,500	49
Kent County Council	6,043,400	6,834,575	791,175	12
Oxfordshire County Council*	1,656,399	4,597,387	2,940,988	64
Surrey County Council	7,320,000	9,960,000	2,640,000	27
West Sussex County Council	1,700,500	4,720,068	3,019,568	64
South West	28,249,845	38,428,883	10,179,038	26
Bath and North East Somerset Council*	913,719	947,340	33,621	4
Bristol City Council*	2,899,148	4,108,050	1,208,902	29
North Somerset Council	300,590	843,730	543,140	64
South Gloucestershire Council	2,057,000	2,485,000	428,000	17

Plymouth City Council	384,029	382,630	-1,399	0
Torbay Borough Council	0	210,532	210,532	100
Bournemouth Borough Council	322,900	598,430	275,530	46
Poole Borough Council	666,810	976,510	309,700	32
Swindon Borough Council*	242,475	881,871	639,396	73
Cornwall Council	6,646,000	4,724,276	-1,921,724	-41
Wiltshire Council*	3,061,900	5,638,000	2,576,100	46
Devon County Council	4,780,129	6,458,450	1,678,321	26
Dorset County Council	1,979,300	2,230,400	251,100	11
Gloucestershire County Council	1,286,645	2,374,364	1,087,719	46
Somerset County Council	2,709,200	5,569,300	2,860,100	51
Wales	15,541,239	20,582,801	5,041,562	24
Blaenau Gwent Council	109,920	246,079	136,159	55
Bridgend County Borough Council*	301,211	568,130	266,919	47
Caerphilly County Borough Council	907,886	1,186,092	278,206	23
Cardiff Council	0	511,000	511,000	100
Carmarthenshire Council	849,125	1,676,000	826,875	49
Ceredigion Council*	1,044,374	1,581,196	536,822	34

Conwy County Borough Council	372,755	573,288	200,533	35
Denbighshire Council	253,000	407,791	154,791	38
Flintshire Council	1,157,931	1,709,537	551,606	32
Gwynedd Council	1,049,000	2,057,010	1,008,010	49
Isle of Anglesey Council	434,780	590,930	156,150	26
Merthyr Tydfil Council	84,120	101,000	16,880	17
Monmouthshire Council	265,600	701,624	436,024	62
Neath Port Talbot County Borough Council	0	304,314	304,314	100
Newport City Council*	385,116	584,282	199,166	34
Pembrokeshire Council*	1,035,411	1,142,000	106,589	9
Powys County Council	4,500,140	3,811,000	-689,140	-18
Rhondda Cynon Taff Council	1,162,380	1,285,830	123,450	10
Swansea Council	1,152,100	746,600	-405,500	-54
Torfaen Council	121,500	121,500	0	0
Vale of Glamorgan Council	354,890	447,873	92,983	21
Wrexham County Borough Council	0	229,725	229,725	100

TOTAL	215,208,292	313,601,072	103,556,038	32
England Only	199,667,053	293,018,271	98,514,476	33
Wales Only	15,541,239	20,582,801	5,041,562	24

* N.B. For the 20 Local Authorities with an *, we used a proxy for their 2016/2017 budgets in this table rather than the figures given to us through our FOI requests. This was because the discrepancy between the figure given to us by the council last year for their 2015/2016 budget, and their 2015/2016 spend as reported to us this year, was over 20, or over £1m, leading us to presume that they might have changed the methodology by which they have calculated their bus budget since last year. We questioned the local authorities on these discrepancies, but where there was no response within the 20 day limit, we replaced their figures with a proxy based on average changes, in order to ensure we can make a fair comparison with the 2010/2011 budgets. This estimate was based on the average variance between the 2015/16 spend and 2016/2017 budget of the other 90 local authorities. We subtracted this from an estimate of the 2015/16 spend, calculated by adding an average of the variance between the 2015/16 spends and budgets for the other local authorities to the 2015/16 budget these anomalous councils had reported to us last year.